



Fondation de l'Hôpital  
**Brome-Missisquoi-Perkins**  
Hospital Foundation



ANNUAL REPORT  
2016-2017

MY HOSPITAL,  
★ *I care, I give* ★



## A MESSAGE FROM THE FOUNDATION



**Mario Lagimonière**  
président du Conseil  
d'administration

**Lola Landes**  
directrice générale

Since 1993, the history of the BMP Foundation and the BMP Hospital has been a love story. Our Foundation is most grateful to be able to count on the implication and devotion of the members of its Board of directors and its staff, many volunteers, event organizers, health professionals and all the employees working in the midst of the BMP Hospital.

This shared willingness to succeed allows us to have a beautiful establishment renowned outside our wonderful area and for which we are very proud. We also wish to extend a warm thank you to all our generous donors. It is with the extraordinary support of these benefactors that the Foundation can accomplish these great realizations.

Working together for the same cause, all have made the choice to unite in order to procure first class services and equipment to the Brome-Missisquoi population. With such commitment, we can continue to preserve the outstanding quality of our Hospital.

Since its creation, as the guardian of the interest of the community the BMP Foundation has fulfilled many challenges by allowing the realization of critical projects of maintenance, upgrade, quality assurance and security for the hospital cares and services offered to the whole population of the area, from birth until end of life. With everyone's efforts, the future of the BMP Hospital is most promising.

**In our name and the board of directors, thank you for believing in us and making a difference!**

## MISSION

The Brome-Missisquoi-Perkins Hospital Foundation contributes to improving the accessibility and quality of health care provided to the people of Brome-Missisquoi by helping to finance the purchase of state-of-the-art equipment and by contributing to the implementation of projects for the continuous improvement of health care of the Brome-Missisquoi-Perkins Hospital.

## ACHIEVEMENTS

Since 1993, the BMP Foundation has invested more than 27 million dollars in:

- The purchasing of cutting edge equipment
- The modernization of its facilities
- Additional training to the medical staff
- Providing student bursaries for studies in health care



## The BMP Foundation and the CIUSSS de l'Estrie – CHUS *TOGETHER for LIFE!*

For two years already, we form the Centre intégrée universitaire de santé et de services sociaux de l'Estrie – Centre hospitalier universitaire de Sherbrooke (CIUSSS de l'Estrie – CHUS). Our establishment offers the widest range of healthcare, services and social services in the province of Québec, from prevention in specialized services and from birth to palliative support. By realising the transformation of our organization, we took care to maintain the accessibility, the quality and the security of healthcare and services. The CIUSSS de l'Estrie – CHUS community was able to remain on course and focus on the user, the one who is at the heart of those great changes.

For more than 20 years, The Brome-Missisquoi-Perkins (BMP) Hospital Foundation supports the improvement of health and quality of care and services offered to the population of the local services network (LSN) La Pommeraie by purchasing medical equipment, financing training for employees and major renovation projects. The BMP Foundation represents an exceptional partner for the CIUSSS de l'Estrie – CHUS and a precious ally, firmly anchored in its community. The collaboration work that we accomplish allows us to better target the high-priority needs and realise significant upgrades for the greater benefit of the territory users.

Other great projects will be realized during 2017-2018, in great parts due to the undeniable support of the Fondation. The relocalisation and the complete reorganization of the oncology, orthopedics and outpatient clinics, as well as important renovation works at the birthing pavillion allow us to offer modern space, better adapted and spacious, giving more confidentiality and security to the users. We warmly thank the BMP Foundation for supporting us in our will to make with and for the users, their relatives and the population.



*Patricia Gauthier*  
**Patricia Gauthier**  
Présidente-directrice générale



*Johanne Turgeon*  
**Johanne Turgeon**  
Présidente-directrice  
générale adjointe



## THE BROME-MISSISQUOI-PERKINS HOSPITAL, IS :

- ▶ **1365**  
employees  
(including all sites)
- ▶ **120**  
physicians, dentists  
and pharmacists
- ▶ **84**  
short-term beds
- ▶ **12**  
long-term beds

### Medical care serving 22 municipalities:

Abercorn, Frelighsburg, Saint-Armand, Pike River, Stanbridge Station, Bedford (town), Bedford (township), Stanbridge East, Dunham, Sutton, West Bolton, Brome, Brome Lake, Cowansville, East Farnham, Brigham, Saint-Ignace-de-Stanbridge, Notre-Dame-de-Stanbridge, Sainte-Sabine, Farnham, Sainte-Brigide-d'Iberville and Bromont.



# TEAM

## Office staff



Lola Landes  
General Manager



Francis Laramée  
Executive Assistant



Mathilde Routy  
Event and Communication Coordinator

## Board of Directors

### Executive Comitee



Mario Lagimonière  
President



Patrick Boucher  
Vice-president



Robert Desautels  
Secretary



Pierre Marziali  
President ex-officio



Geoffrey Webber  
Treasurer

### Directors



Catharie Béchamp



Merrill Boucher



Winston Bresee



Hardy Craft



Natasha Dionne



Dr. Pierre Duval



Édith Gaudreau



Patrick Meunier



Dre Élizabéth Racine



Philippe Rainville

Wisdom Committee: Jean Courtemanche & Paul A. Meunier



## EVENTS AND ACTIVITIES

### Events of the Foundation

#### 28TH BMP BRUNCH

280 people  
25 volunteers  
**12 500 \$**

#### 29TH LA CLASSIQUE BMP

200 players, 30 cyclists  
and 280 guests for dinner  
35 volunteers  
**86 500 \$**

#### 1ST BMP GRAND SUMMER BALL

250 people  
25 volunteers  
**58 800 \$**

#### 1ST BMP OKTOBERFEST

512 people  
70 volunteers  
**36 800 \$**

### Third party events

#### 28TH OPTIMIST BLITZ

Organized by the Optimist Clubs of Cowansville,  
Farnham, Lac-Brome and Yamaska-Valley  
**12 600 \$**

#### 15TH CANCERWALK AGAINST WOMEN CANCERS

Organized by the Yamaska Valley Optimist Club  
375 people  
**75 000 \$**

#### 27TH FUNDRAISING TOURNAMENT OF THE KNOWLTON GOLF CLUB

129 people  
Organized by the Knowlton Golf Club  
**54 000 \$**

### Our partners (2016 events)

Aéroports de Montréal

Assante Wealth Management

Athéna Construction

Bessette Automobiles

Bromont, montagne d'expériences

Burkman Capital Corporation

CN

Desjardins

Excavation Saint-Pierre Tremblay

Ezefflow

Graymont

LB Avocats inc.

Le Groupe Ultra

Mont Sutton

Odessa

Pierre Paradis, Brome-Missisquoi depute

Placements Jalfi Inc.

RBC Banque Royale

SAQ

Teledyne DALSA Semiconductor

Ville de Bromont

Ville de Cowansville



# EARNINGS STATEMENT

	AU 31 MARS 2017	
	2016 - 2017	POURCENTAGE
<b>PRODUITS</b>		
Net fundraising activities	552 867	38%
Sollicitation activities	503 043	35%
Income – investments	392 802	27%
Other income		0%
<b>TOTAL</b>	<b>1 448 712</b>	<b>100%</b>
<b>INCOME :</b>		
<b>NET - FUNDRAISING ACTIVITES</b>		
1st Grand BMP Summer Ball	58,867	11%
Optimist Blitz	12,663	2%
29th BMP Brunch	9,923	2%
15th Women’s Cancers walk	71,668	13%
29th Classique BMP Golf Tournament	86,527	16%
Halloween boxes	3,426	1%
Donations in memory “In Memoriam”	39,428	7%
27th Knowlton Golf Tournament	54,105	10%
1st BMP Oktoberfest	36 884	7%
Mailings	178,113	32%
14th BMP Bike-a-thon	1,263	0%
<b>TOTAL</b>	<b>552 867</b>	<b>100%</b>
<b>EXPENDITURES</b>		
Attribution charges	246 122	49%
Annual general meeting and meeting expenses	1 315	0%
Publicity and promotion	9 114	2%
Office expenses, stationery and mail, phone and informatic	10 957	2%
Travel expenses, association, representation and training	3 792	1%
Professional expenses	6 288	1%
Sub-contracting	6 980	1%
Recognition wall (donors)	3 404	1%
Salary and social advantages	190 411	38%
Scholarship funds	4 500	1%
Banking and credit card fees	4 972	1%
Brokerage costs	9 830	2%
Diverse	505	0%
<b>TOTAL</b>	<b>498 191</b>	<b>100%</b>
<b>EXCESS OF REVENUE OVER EXPENSES</b>		
<b>TOTAL</b>	<b>950 521</b>	
<b>INVESTMENT RATIO</b>		<b>66%</b>





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# MAJOR REDEVELOPMENT PROJECTS FOR 2017 - 2018

Overall work budget: 6 million dollars  
To be paid by BMP Foundation: 4.7 million dollars

## BIRTHING PAVILION

### Quality care for families

The BMP Hospital is proud to have been the first establishment in Canada to receive the “Baby-friendly” accreditation in 1999, which has been renewed three times; in the year 2004, 2010 and 2016. This accomplishment is largely due to an exceptional teamwork. The Hospital will be celebrating the 20th anniversary of the Birthing Pavilion in 2018.

The BMP Hospital and the BMP Foundation are planning an architectural update for the Pavilion (including changing the floor coverings and wall protections) that will rejuvenate the installations. This update will be the perfect opportunity to repaint the rooms and the common areas with updated colours, to change the blinds, and replace the laminated countertops with molded components.

Thus parents and babies will experience an even more welcoming environment, to the image of the care team, which are sensible to the family life experience and focus on the human approach.



## OUTPATIENT SURGERY CLINIC

### Providing better quality care and services

Keeping in mind the increasing needs of the community, the Foundation and the management wanted to redevelop the outpatient clinic.

The first phase of construction is completed, pre and post surgeries consultations are now in motion at the clinic. The second phase of the project will allow the development of rooms specifically designed and reserved for minor and endoscopic procedures such as colonoscopies.

The operating room thus cleared, will increase its capacity for surgeries under general anesthesia. Work on the second phase will be completed by the end of Fall 2017.





## ONCOLOGY CLINIC

### **RECONFIGURING SPACES TO OFFER PATIENTS ENHANCE THE CALM ENVIRONMENT .**

To further accommodate a context that is often painful and emotionally charged, the Hospital and the Foundation will relocate and reconfigure the Oncology Clinic to offer areas that are more spacious, ergonomic and safe, in order to treat patients with confidentiality and in a warm and restful environment.

The entire clinic layout has been thought out to create an intimate feeling and to offer a comforting environment for patients and their relatives.

Also part of the reflection, we have considered the often reduced mobility of the patient and their vulnerability, thus protections against infections was also a priority

The new and open premises will create an atmosphere that will encourage exchanges between patients and their caregivers.



## ORTHOPEDIC CLINIC

### **Meeting the needs of clients with limited mobility**

By relocating the Orthopedic Clinic, a reference centre for secondary traumas related to the activities that are practiced in our region, notably skiing and biking, the Hospital and the BMP Foundation seek to better address issues of accessibility, to increase the productivity of the medical team and to improve confidentiality.

In addition to offering the highest standards to prevent infections, the project aims to better serve patients with reduced mobility in a safe environment, with ergonomics adapted to their reality.

Therefore, the clinic will now be located on the ground floor, closer to the main entrance and to the medical imaging services.





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